

**Adopted Budget for
Date Adopted by Board:**

**BANQUETE ISD
August 21, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$6,931,486
5800	State Program Revenues	\$4,750,768
5900	Federal Revenue (Not required to be adopted in budget)	\$565,000
	Total Revenues	\$12,247,254

Expenditures:		
11	Instruction	\$6,451,692
12	Instructional Resources, Media Services	\$32,566
13	Curriculum Development & Staff Development	\$146,504
21	Instructional Leadership	\$0
23	School Leadership	\$759,169
31	Guidance & Counseling, Evaluation	\$265,599
32	Social Work Services	\$0
33	Health Services	\$135,877
34	Student Transportation	\$323,131
35	Food Services	\$812,330
36	Co-curricular/ Extra-curricular Activities	\$615,721
41	General Administration	\$709,860
* 41	Statutorily Required Public Notice - Required Postings	\$1,500
**41	Statutorily Required Public Notice - Lobbying	\$12
51	Plant Maintenance & Operations	\$1,555,901
52	Security and Monitoring	\$35,000
53	Data Processing	\$213,430
61	Community Service	\$0
71	Debt Service	\$58,255
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$67,905
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$12,184,452
	Difference in Revenue/Expenditures	\$62,802